

**Consolidated Fund Receipts Detailed Estimates 2023-24**  
**143 - Ministry of Agriculture**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>14301</b>			<b>Secretariat</b>			
	<b>1430101</b>		<b>Secretariat, Ministry of Agriculture</b>			
		<b>1430101122032</b>	<b>Secretariat, Ministry of Agriculture</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	50	50	50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50</b>	<b>50</b>	<b>50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	2,00	2,00	2,00
		1441299	Other receipts	2,50	2,50	2,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,50</b>	<b>4,50</b>	<b>4,50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Revenue:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Total - Secretariat, Ministry of Agriculture:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Total - Secretariat, Ministry of Agriculture:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Total - Secretariat:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
<b>14302</b>			<b>Department of Agricultural Extension</b>			
	<b>1430201</b>		<b>Head Office, Department of Agricultural Extension</b>			
		<b>1430201000000</b>	<b>Head Office, Department of Agricultural Extension</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	6,50	6,50	6,50
			<b>Sub Total - Sales by market establishments:</b>	<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	1,66	3,00	3,00
		1422202	Firms and companies registration fee	38,64	70,00	70,00
		1422322	Quarantine certification fee	40,15,24	36,75,74	36,75,74
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	4,00	4,00	4,00
			<b>Sub Total - Administrative fees:</b>	<b>40,60,54</b>	<b>37,53,74</b>	<b>37,53,74</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	8,00	8,00	8,00
		1423212	Sale of agricultural products	30,85	30,85	30,85
		1423226	Sale of used paper and stationery	1,80	1,80	1,80
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>40,65</b>	<b>40,65</b>	<b>40,65</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	1,20,00	1,20,00	1,20,00
		1441299	Other receipts	2,10,00	2,10,00	2,10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,30,00</b>	<b>3,30,00</b>	<b>3,30,00</b>
			<b>Sub Total - Other revenue:</b>	<b>44,37,69</b>	<b>41,30,89</b>	<b>41,30,89</b>
			<b>Sub Total - Revenue:</b>	<b>44,37,69</b>	<b>41,30,89</b>	<b>41,30,89</b>
			<b>Total - Head Office, Department of Agricultural Extension:</b>	<b>44,37,69</b>	<b>41,30,89</b>	<b>41,30,89</b>
			<b>Total - Head Office, Department of Agricultural Extension:</b>	<b>44,37,69</b>	<b>41,30,89</b>	<b>41,30,89</b>
<b>1430202</b>			<b>Offices of the Additional Director, Department of Agricultural Extension (DAE)</b>			
<b>1430202000000</b>			<b>Offices of the Additional Director, Department of Agricultural Extension (DAE)</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	6,00	6,00	6,00
			<b>Sub Total - Sales by market establishments:</b>	<b>6,00</b>	<b>6,00</b>	<b>6,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,00	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>11,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>11,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Total - Offices of the Additional Director, Department of Agricultural Extension (DAE):</b>	<b>11,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Total - Offices of the Additional Director, Department of Agricultural Extension (DAE):</b>	<b>11,00</b>	<b>11,00</b>	<b>11,00</b>
<b>1430203</b>			<b>Offices of the Deputy Director, Department of Agricultural Extension (DAE)</b>			
<b>1430203000000</b>			<b>Offices of the Deputy Director, Department of Agricultural Extension (DAE)</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	3,50	3,50	3,50
			<b>Sub Total - Sales by market establishments:</b>	<b>3,50</b>	<b>3,50</b>	<b>3,50</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	28	50	50
			<b>Sub Total - Administrative fees:</b>	<b>28</b>	<b>50</b>	<b>50</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			<b>1423 Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	10	10	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>10</b>	<b>10</b>
			<b>1441 Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Sub Total - Other revenue:</b>	<b>63,88</b>	<b>64,10</b>	<b>64,10</b>
			<b>Sub Total - Revenue:</b>	<b>63,88</b>	<b>64,10</b>	<b>64,10</b>
			<b>Total - Offices of the Deputy Director, Department of Agricultural Extension (DAE):</b>	<b>63,88</b>	<b>64,10</b>	<b>64,10</b>
			<b>Total - Offices of the Deputy Director, Department of Agricultural Extension (DAE):</b>	<b>63,88</b>	<b>64,10</b>	<b>64,10</b>
<b>1430204</b>			<b>Offices of the Upazila Agricultural Officer</b>			
<b>1430204000000</b>			<b>Offices of the Upazila Agricultural Officer</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	8,00	8,00	8,00
			<b>Sub Total - Sales by market establishments:</b>	<b>8,00</b>	<b>8,00</b>	<b>8,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422202	Firms and companies registration fee	1,38,00	2,50,00	2,50,00
			<b>Sub Total - Administrative fees:</b>	<b>1,38,00</b>	<b>2,50,00</b>	<b>2,50,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	2,25,00	2,25,00	2,25,00
		1441299	Other receipts	6,40,00	6,40,00	6,40,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>8,65,00</b>	<b>8,65,00</b>	<b>8,65,00</b>
			<b>Sub Total - Other revenue:</b>	<b>10,12,00</b>	<b>11,24,00</b>	<b>11,24,00</b>
			<b>Sub Total - Revenue:</b>	<b>10,12,00</b>	<b>11,24,00</b>	<b>11,24,00</b>
			<b>Total - Offices of the Upazila Agricultural Officer:</b>	<b>10,12,00</b>	<b>11,24,00</b>	<b>11,24,00</b>
			<b>Total - Offices of the Upazila Agricultural Officer:</b>	<b>10,12,00</b>	<b>11,24,00</b>	<b>11,24,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1430205</b>			<b>Offices of the Metropolitan Thana Agricultural Officer</b>			
<b>1430205000000</b>			<b>Offices of the Metropolitan Thana Agricultural Officer</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	1,50	1,50	1,50
			<b>Sub Total - Sales by market establishments:</b>	<b>1,50</b>	<b>1,50</b>	<b>1,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,00	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
			<b>Sub Total - Revenue:</b>	<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
			<b>Total - Offices of the Metropolitan Thana Agricultural Officer:</b>	<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
			<b>Total - Offices of the Metropolitan Thana Agricultural Officer:</b>	<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
<b>1430206</b>			<b>Horticulture Centres, Department of Agricultural Extension</b>			
<b>1430206000000</b>			<b>Horticulture Centres, Department of Agricultural Extension</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	5,00	5,00	5,00
			<b>Sub Total - Sales by market establishments:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	20	20	20
			<b>Sub Total - Administrative fees:</b>	<b>20</b>	<b>20</b>	<b>20</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423212	Sale of agricultural products	60,00	60,00	60,00
		1423226	Sale of used paper and stationery	10	10	10
		1423227	Sale of plants and seedlings	2,90,00	2,90,00	2,90,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,50,10</b>	<b>3,50,10</b>	<b>3,50,10</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	15,00	15,00	15,00
		1441299	Other receipts	35,00	35,00	35,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>
			<b>Sub Total - Other revenue:</b>	<b>4,05,30</b>	<b>4,05,30</b>	<b>4,05,30</b>
			<b>Sub Total - Revenue:</b>	<b>4,05,30</b>	<b>4,05,30</b>	<b>4,05,30</b>
			<b>Total - Horticulture Centres, Department of Agricultural Extension:</b>	<b>4,05,30</b>	<b>4,05,30</b>	<b>4,05,30</b>
			<b>Total - Horticulture Centres, Department of Agricultural Extension:</b>	<b>4,05,30</b>	<b>4,05,30</b>	<b>4,05,30</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1430207</b>			<b>Plant Quarantine Stations, Department of Agricultural Extension</b>			
<b>1430207000000</b>			<b>Plant Quarantine Stations, Department of Agricultural Extension</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	5,00	5,00	5,00
			<b>Sub Total - Sales by market establishments:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422322	Quarantine certification fee	65,36,31	58,30,00	58,30,00
			<b>Sub Total - Administrative fees:</b>	<b>65,36,31</b>	<b>58,30,00</b>	<b>58,30,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	10	10	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>10</b>	<b>10</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	10,00	10,00	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,00</b>	<b>15,00</b>	<b>15,00</b>
			<b>Sub Total - Other revenue:</b>	<b>65,56,41</b>	<b>58,50,10</b>	<b>58,50,10</b>
			<b>Sub Total - Revenue:</b>	<b>65,56,41</b>	<b>58,50,10</b>	<b>58,50,10</b>
			<b>Total - Plant Quarantine Stations, Department of Agricultural Extension:</b>	<b>65,56,41</b>	<b>58,50,10</b>	<b>58,50,10</b>
			<b>Total - Plant Quarantine Stations, Department of Agricultural Extension:</b>	<b>65,56,41</b>	<b>58,50,10</b>	<b>58,50,10</b>
<b>1430208</b>			<b>Agricultural Training Institutes</b>			
<b>1430208000000</b>			<b>Agricultural Training Institutes</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	6,00	6,00	6,00
			<b>Sub Total - Sales by market establishments:</b>	<b>6,00</b>	<b>6,00</b>	<b>6,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423212	Sale of agricultural products	10,00	10,00	10,00
		1423226	Sale of used paper and stationery	10	10	10
		1423227	Sale of plants and seedlings	3,00	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>13,10</b>	<b>13,10</b>	<b>13,10</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Sub Total - Other revenue:</b>	<b>79,10</b>	<b>79,10</b>	<b>79,10</b>
			<b>Sub Total - Revenue:</b>	<b>79,10</b>	<b>79,10</b>	<b>79,10</b>
			<b>Total - Agricultural Training Institutes:</b>	<b>79,10</b>	<b>79,10</b>	<b>79,10</b>
			<b>Total - Agricultural Training Institutes:</b>	<b>79,10</b>	<b>79,10</b>	<b>79,10</b>
			<b>Total - Department of Agricultural Extension:</b>	<b>125,71,88</b>	<b>116,70,99</b>	<b>116,70,99</b>

**14303****Seed Certification Agency****1430301****Head Office, Seed Certification Agency****1430301000000****Head Office, Seed Certification Agency****1 Revenue****14 Other revenue****1411 Interest**

1411201 Interest on loan to autonomous bodies 0 48 0

1411202 Interest on loan to government employees 29 0 0

**Sub Total - Interest: 29 48 0****1421 Sales by market establishments**

1421306 Seat Rent 1,10 1,05 0

**Sub Total - Sales by market establishments: 1,10 1,05 0****1422 Administrative fees**

1422328 Tender document fee 10 10 0

1422329 Testing fee 85 80 0

**Sub Total - Administrative fees: 95 90 0****1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 20 20 0

1423212 Sale of agricultural products 2,50 2,50 0

1423226 Sale of used paper and stationery 2 2 0

**Sub Total - Incidental sales by nonmarket establishments: 2,72 2,72 0****Sub Total - Other revenue: 5,06 5,15 0****Sub Total - Revenue: 5,06 5,15 0****Total - Head Office, Seed Certification Agency: 5,06 5,15 0****Total - Head Office, Seed Certification Agency: 5,06 5,15 0**

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1430302</b>			<b>Regional Seed Certification Offices &amp; Seed Laboratories</b>			
<b>143030200000</b>			<b>Regional Seed Certification Offices &amp; Seed Laboratories</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,20	0
		1423226	Sale of used paper and stationery	0	30	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>1,50</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>1,50</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>1,50</b>	<b>0</b>
			<b>Total - Regional Seed Certification Offices &amp; Seed Laboratories:</b>	<b>0</b>	<b>1,50</b>	<b>0</b>
<b>1430302122747</b>			<b>Regional Seed Certification Office &amp; Seed Laboratory, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	16	0	0
		1423226	Sale of used paper and stationery	5	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Seed Certification Office &amp; Seed Laboratory, Chattogram:</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>1430302122748</b>			<b>Regional Seed Certification Office &amp; Seed Laboratory, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	16	0	0
		1423226	Sale of used paper and stationery	8	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>24</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>24</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>24</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Seed Certification Office &amp; Seed Laboratory, Dhaka:</b>	<b>24</b>	<b>0</b>	<b>0</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1430302122749</b>			<b>Regional Seed Certification Office &amp; Seed Laboratory, Khulna</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	16	0	0
		1423226	Sale of used paper and stationery	5	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Seed Certification Office &amp; Seed Laboratory, Khulna:</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>1430302122750</b>			<b>Regional Seed Certification Office &amp; Seed Laboratory, Rajshahi</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	16	0	0
		1423226	Sale of used paper and stationery	5	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>21</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Seed Certification Office &amp; Seed Laboratory, Rajshahi:</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>1430302122751</b>			<b>Regional Seed Certification Office &amp; Seed Laboratory, Sylhet</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422321	Seed certification fee	46	0	0
		1422329	Testing fee	10	0	0
			<b>Sub Total - Administrative fees:</b>	<b>56</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>56</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>56</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Seed Certification Office &amp; Seed Laboratory, Sylhet:</b>	<b>56</b>	<b>0</b>	<b>0</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1430302122752</b>			<b>Regional Seed Certification Office &amp; Seed Laboratory, Rangpur</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	7	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>7</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>7</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>7</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Seed Certification Office &amp; Seed Laboratory, Rangpur:</b>	<b>7</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Seed Certification Offices &amp; Seed Laboratories:</b>	<b>1,50</b>	<b>1,50</b>	<b>0</b>
<b>1430303</b>			<b>District Seed Certification Offices</b>			
<b>1430303000000</b>			<b>District Seed Certification Offices</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422321	Seed certification fee	50,75	40,50	0
		1422329	Testing fee	7,50	7,50	0
			<b>Sub Total - Administrative fees:</b>	<b>58,25</b>	<b>48,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>58,25</b>	<b>48,00</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>58,25</b>	<b>48,00</b>	<b>0</b>
			<b>Total - District Seed Certification Offices:</b>	<b>58,25</b>	<b>48,00</b>	<b>0</b>
			<b>Total - District Seed Certification Offices:</b>	<b>58,25</b>	<b>48,00</b>	<b>0</b>
			<b>Total - Seed Certification Agency:</b>	<b>64,81</b>	<b>54,65</b>	<b>0</b>
<b>14304</b>			<b>Agricultural Information Service</b>			
<b>1430401</b>			<b>Head Office, Agricultural Information Service</b>			
<b>1430401122817</b>			<b>Head Office, Agricultural Information Service, Khamarbari, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	3,00	50	50
		1422328	Tender document fee	20	0	20
			<b>Sub Total - Administrative fees:</b>	<b>3,20</b>	<b>50</b>	<b>70</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	50	50
		1423217	Sale of books and publications	5,00	5,00	4,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>6,00</b>	<b>5,50</b>	<b>4,50</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,80	4,00	4,80
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,80</b>	<b>4,00</b>	<b>4,80</b>
			<b>Sub Total - Other revenue:</b>	<b>15,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total - Revenue:</b>	<b>15,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Total - Head Office, Agricultural Information Service, Khamarbari, Dhaka:</b>	<b>15,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Total - Head Office, Agricultural Information Service:</b>	<b>15,00</b>	<b>10,00</b>	<b>10,00</b>
<b>1430402</b>			<b>Regional Offices, Agricultural Information Service</b>			
<b>1430402000000</b>			<b>Regional Offices, Agricultural Information Service</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	0	19,00	19,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>19,00</b>	<b>19,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	1,00	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>1,00</b>	<b>1,00</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>20,00</b>	<b>20,00</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>20,00</b>	<b>20,00</b>
			<b>Total - Regional Offices, Agricultural Information Service:</b>	<b>0</b>	<b>20,00</b>	<b>20,00</b>
<b>1430402122818</b>			<b>Regional Office, Agricultural Information Service, Barishal</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	3,80	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,80</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	60	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>4,40</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>4,40</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Barishal:</b>	<b>4,40</b>	<b>0</b>	<b>0</b>
<b>1430402122819</b>			<b>Regional Office, Agricultural Information Service, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	2,50	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	60	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>3,10</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>3,10</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Chattogram:</b>	<b>3,10</b>	<b>0</b>	<b>0</b>
<b>1430402122820</b>			<b>Regional Office, Agricultural Information Service, Cumilla</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	2,00	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,00</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Cumilla:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>
<b>1430402122821</b>			<b>Regional Office, Agricultural Information Service, Rangamati</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	1,80	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,80</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>2,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>2,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Rangamati:</b>	<b>2,00</b>	<b>0</b>	<b>0</b>
<b>1430402122822</b>			<b>Regional Office, Agricultural Information Service, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	50	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50</b>	<b>0</b>	<b>0</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	30	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>80</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>80</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Dhaka:</b>	<b>80</b>	<b>0</b>	<b>0</b>
<b>1430402122823</b>			<b>Regional Office, Agricultural Information Service, Khulna</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	4,00	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,00</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	60	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>4,60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>4,60</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Khulna:</b>	<b>4,60</b>	<b>0</b>	<b>0</b>
<b>1430402122824</b>			<b>Regional Office, Agricultural Information Service, Mymensingh</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	2,00	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,00</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Mymensingh:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>
<b>1430402122825</b>			<b>Regional Office, Agricultural Information Service, Pabna</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	3,80	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,80</b>	<b>0</b>	<b>0</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>4,30</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>4,30</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Pabna:</b>	<b>4,30</b>	<b>0</b>	<b>0</b>
<b>1430402122826</b>			<b>Regional Office, Agricultural Information Service, Rajshahi</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	3,10	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,10</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	60	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>3,70</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>3,70</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Rajshahi:</b>	<b>3,70</b>	<b>0</b>	<b>0</b>
<b>1430402122827</b>			<b>Regional Office, Agricultural Information Service, Rangpur</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	3,50	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,50</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	60	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>4,10</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>4,10</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Rangpur:</b>	<b>4,10</b>	<b>0</b>	<b>0</b>
<b>1430402122828</b>			<b>Regional Office, Agricultural Information Service, Sylhet</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	2,50	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,50</b>	<b>0</b>	<b>0</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>3,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>3,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Office, Agricultural Information Service, Sylhet:</b>	<b>3,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Regional Offices, Agricultural Information Service:</b>	<b>35,00</b>	<b>20,00</b>	<b>20,00</b>
			<b>Total - Agricultural Information Service:</b>	<b>50,00</b>	<b>30,00</b>	<b>30,00</b>
<b>14305</b>			<b>Department of Agricultural Marketing</b>			
<b>1430501</b>			<b>Head Office, Department of Agricultural Marketing</b>			
<b>1430501122829</b>			<b>Head Office, Department of Agricultural Marketing</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	20	20	20
			<b>Sub Total - Administrative fees:</b>	<b>20</b>	<b>20</b>	<b>20</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Sub Total - Other revenue:</b>	<b>40</b>	<b>40</b>	<b>40</b>
			<b>Sub Total - Revenue:</b>	<b>40</b>	<b>40</b>	<b>40</b>
			<b>Total - Head Office, Department of Agricultural Marketing:</b>	<b>40</b>	<b>40</b>	<b>40</b>
			<b>Total - Head Office, Department of Agricultural Marketing:</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>1430504</b>			<b>District Marketing Offices, Department of Agricultural Marketing</b>			
<b>1430504000000</b>			<b>District Marketing Offices, Department of Agricultural Marketing</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422199	Other license fee	1,10,40	1,53,00	1,53,00
			<b>Sub Total - Administrative fees:</b>	<b>1,10,40</b>	<b>1,53,00</b>	<b>1,53,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	11,00	10,00	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>11,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,21,40</b>	<b>1,63,00</b>	<b>1,63,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,21,40</b>	<b>1,63,00</b>	<b>1,63,00</b>
			<b>Total - District Marketing Offices, Department of Agricultural Marketing:</b>	<b>1,21,40</b>	<b>1,63,00</b>	<b>1,63,00</b>
			<b>Total - District Marketing Offices, Department of Agricultural Marketing:</b>	<b>1,21,40</b>	<b>1,63,00</b>	<b>1,63,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1430505</b>			<b>Upazila Marketing Offices, Department of Agricultural Marketing</b>			
<b>1430505000000</b>			<b>Upazila Marketing Offices, Department of Agricultural Marketing</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422199	Other license fee	1,55	2,60	2,60
			<b>Sub Total - Administrative fees:</b>	<b>1,55</b>	<b>2,60</b>	<b>2,60</b>
			<b>Sub Total - Other revenue:</b>	<b>1,55</b>	<b>2,60</b>	<b>2,60</b>
			<b>Sub Total - Revenue:</b>	<b>1,55</b>	<b>2,60</b>	<b>2,60</b>
			<b>Total - Upazila Marketing Offices, Department of Agricultural Marketing:</b>	<b>1,55</b>	<b>2,60</b>	<b>2,60</b>
			<b>Total - Upazila Marketing Offices, Department of Agricultural Marketing:</b>	<b>1,55</b>	<b>2,60</b>	<b>2,60</b>
			<b>Total - Department of Agricultural Marketing:</b>	<b>1,23,35</b>	<b>1,66,00</b>	<b>1,66,00</b>
<b>14306</b>			<b>Soil Resource Development Institute</b>			
<b>1430601</b>			<b>Head Office, Soil Resource Development Institute</b>			
<b>1430601122920</b>			<b>Head Office, Soil Resource Development Institute</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	10	10	1,00
		1422328	Tender document fee	10	10	50
		1422329	Testing fee	9,00	9,00	9,00
			<b>Sub Total - Administrative fees:</b>	<b>9,20</b>	<b>9,20</b>	<b>10,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	10	10
		1423217	Sale of books and publications	75	75	75
		1423226	Sale of used paper and stationery	25	25	25
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,10</b>	<b>1,10</b>	<b>1,10</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	50	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>50</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>10,80</b>	<b>10,80</b>	<b>12,10</b>
			<b>Sub Total - Revenue:</b>	<b>10,80</b>	<b>10,80</b>	<b>12,10</b>
			<b>Total - Head Office, Soil Resource Development Institute:</b>	<b>10,80</b>	<b>10,80</b>	<b>12,10</b>
			<b>Total - Head Office, Soil Resource Development Institute:</b>	<b>10,80</b>	<b>10,80</b>	<b>12,10</b>
<b>1430602</b>			<b>Divisional Offices of Soil Resource Development Institute</b>			
<b>1430602000000</b>			<b>Divisional Offices of Soil Resource Development Institute</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422329	Testing fee	1,00	1,00	1,30
			<b>Sub Total - Administrative fees:</b>	<b>1,00</b>	<b>1,00</b>	<b>1,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	50	50	50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50</b>	<b>50</b>	<b>50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	20	20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Sub Total - Other revenue:</b>	<b>1,70</b>	<b>1,70</b>	<b>2,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,70</b>	<b>1,70</b>	<b>2,00</b>
			<b>Total - Divisional Offices of Soil Resource Development Institute:</b>	<b>1,70</b>	<b>1,70</b>	<b>2,00</b>
			<b>Total - Divisional Offices of Soil Resource Development Institute:</b>	<b>1,70</b>	<b>1,70</b>	<b>2,00</b>
<b>1430603</b>			<b>Regional Offices of Soil Resource Development Institute</b>			
<b>1430603000000</b>			<b>Regional Offices of Soil Resource Development Institute</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422329	Testing fee	1,00	1,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>1,00</b>	<b>1,00</b>	<b>2,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	1,00	1,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,00</b>	<b>1,00</b>	<b>2,00</b>



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	20	20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Sub Total - Other revenue:</b>	<b>2,20</b>	<b>2,20</b>	<b>4,20</b>
			<b>Sub Total - Revenue:</b>	<b>2,20</b>	<b>2,20</b>	<b>4,20</b>
			<b>Total - Regional Offices of Soil Resource Development Institute:</b>	<b>2,20</b>	<b>2,20</b>	<b>4,20</b>
			<b>Total - Regional Offices of Soil Resource Development Institute:</b>	<b>2,20</b>	<b>2,20</b>	<b>4,20</b>
<b>1430604</b>			<b>Research Centres of Soil Resource Development Institute</b>			
<b>1430604000000</b>			<b>Research Centres of Soil Resource Development Institute</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422329	Testing fee	50	50	50
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>50</b>	<b>50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	20	50	50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>50</b>	<b>50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	20	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>20</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,20</b>	<b>1,20</b>	<b>1,50</b>
			<b>Sub Total - Revenue:</b>	<b>1,20</b>	<b>1,20</b>	<b>1,50</b>
			<b>Total - Research Centres of Soil Resource Development Institute:</b>	<b>1,20</b>	<b>1,20</b>	<b>1,50</b>
			<b>Total - Research Centres of Soil Resource Development Institute:</b>	<b>1,20</b>	<b>1,20</b>	<b>1,50</b>
<b>1430605</b>			<b>Regional Laboratories, Soil Resource Development Institute</b>			
<b>1430605000000</b>			<b>Regional Laboratories, Soil Resource Development Institute</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422329	Testing fee	12,00	7,00	7,00
			<b>Sub Total - Administrative fees:</b>	<b>12,00</b>	<b>7,00</b>	<b>7,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	50	50	50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50</b>	<b>50</b>	<b>50</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	50	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>50</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>13,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Sub Total - Revenue:</b>	<b>13,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - Regional Laboratories, Soil Resource Development Institute:</b>	<b>13,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - Regional Laboratories, Soil Resource Development Institute:</b>	<b>13,00</b>	<b>8,00</b>	<b>8,00</b>
<b>1430606</b>			<b>Divisional Laboratories of Soil Resource Development Institute</b>			
<b>1430606000000</b>			<b>Divisional Laboratories of Soil Resource Development Institute</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422329	Testing fee	20,10	17,40	13,50
			<b>Sub Total - Administrative fees:</b>	<b>20,10</b>	<b>17,40</b>	<b>13,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	50	50	50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50</b>	<b>50</b>	<b>50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	50	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>50</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>21,10</b>	<b>18,40</b>	<b>14,50</b>
			<b>Sub Total - Revenue:</b>	<b>21,10</b>	<b>18,40</b>	<b>14,50</b>
			<b>Total - Divisional Laboratories of Soil Resource Development Institute:</b>	<b>21,10</b>	<b>18,40</b>	<b>14,50</b>
			<b>Total - Divisional Laboratories of Soil Resource Development Institute:</b>	<b>21,10</b>	<b>18,40</b>	<b>14,50</b>
			<b>Total - Soil Resource Development Institute:</b>	<b>50,00</b>	<b>42,30</b>	<b>42,30</b>
<b>14307</b>			<b>Cotton Development Board</b>			
<b>1430701</b>			<b>Cotton Development Board</b>			
<b>1430701122967</b>			<b>Head Offices, Cotton Development Board</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	10	10	10
		1422328	Tender document fee	5	5	5
			<b>Sub Total - Administrative fees:</b>	<b>15</b>	<b>15</b>	<b>15</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	40	40
		1423212	Sale of agricultural products	20	20	20
		1423226	Sale of used paper and stationery	5	5	5
		1423227	Sale of plants and seedlings	40	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>65</b>	<b>65</b>	<b>65</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	10	1,50	1,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10</b>	<b>1,50</b>	<b>1,50</b>
			<b>Sub Total - Other revenue:</b>	<b>90</b>	<b>2,30</b>	<b>2,30</b>
			<b>Sub Total - Revenue:</b>	<b>90</b>	<b>2,30</b>	<b>2,30</b>
			<b>Total - Head Offices, Cotton Development Board:</b>	<b>90</b>	<b>2,30</b>	<b>2,30</b>
			<b>Total - Cotton Development Board:</b>	<b>90</b>	<b>2,30</b>	<b>2,30</b>
<b>1430702</b>			<b>Regional Offices, Cotton Development Board</b>			
<b>1430702000000</b>			<b>Regional Offices, Cotton Development Board</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	5	5	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>5</b>	<b>5</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	10	1,15	1,15
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10</b>	<b>1,15</b>	<b>1,15</b>
			<b>Sub Total - Other revenue:</b>	<b>15</b>	<b>1,20</b>	<b>1,20</b>
			<b>Sub Total - Revenue:</b>	<b>15</b>	<b>1,20</b>	<b>1,20</b>
			<b>Total - Regional Offices, Cotton Development Board:</b>	<b>15</b>	<b>1,20</b>	<b>1,20</b>
			<b>Total - Regional Offices, Cotton Development Board:</b>	<b>15</b>	<b>1,20</b>	<b>1,20</b>
<b>1430703</b>			<b>Zonal Offices, Cotton Development Board</b>			
<b>1430703000000</b>			<b>Zonal Offices, Cotton Development Board</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5	5	5
		1423226	Sale of used paper and stationery	5	5	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>10</b>	<b>10</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	11,00	11,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Other revenue:</b>	<b>60</b>	<b>11,10</b>	<b>11,10</b>
			<b>Sub Total - Revenue:</b>	<b>60</b>	<b>11,10</b>	<b>11,10</b>
			<b>Total - Zonal Offices, Cotton Development Board:</b>	<b>60</b>	<b>11,10</b>	<b>11,10</b>
			<b>Total - Zonal Offices, Cotton Development Board:</b>	<b>60</b>	<b>11,10</b>	<b>11,10</b>
<b>1430704</b>			<b>Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board</b>			
<b>1430704000000</b>			<b>Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	10	10	10
			<b>Sub Total - Administrative fees:</b>	<b>10</b>	<b>10</b>	<b>10</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423212	Sale of agricultural products	80,00	62,00	62,00
		1423226	Sale of used paper and stationery	10	10	10
		1423227	Sale of plants and seedlings	10,65	8,00	8,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>90,75</b>	<b>70,10</b>	<b>70,10</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	2,50	2,50	2,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>
			<b>Sub Total - Other revenue:</b>	<b>93,35</b>	<b>72,70</b>	<b>72,70</b>
			<b>Sub Total - Revenue:</b>	<b>93,35</b>	<b>72,70</b>	<b>72,70</b>
			<b>Total - Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board:</b>	<b>93,35</b>	<b>72,70</b>	<b>72,70</b>
			<b>Total - Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board:</b>	<b>93,35</b>	<b>72,70</b>	<b>72,70</b>
			<b>Total - Cotton Development Board:</b>	<b>95,00</b>	<b>87,30</b>	<b>87,30</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>14308</b>			<b>National Agricultural Training Academy (NATA)</b>			
<b>1430801</b>			<b>National Agricultural Training Academy (NATA)</b>			
<b>1430801137959</b>			<b>National Agricultural Training Academy (NATA), Gazipur</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
		1422328	Tender document fee	5	5	3
			<b>Sub Total - Administrative fees:</b>	<b>5</b>	<b>5</b>	<b>3</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	20	22
		1423212	Sale of agricultural products	3,00	2,00	1,75
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,20</b>	<b>2,20</b>	<b>1,97</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	11,75	5,75	6,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>11,75</b>	<b>5,75</b>	<b>6,00</b>
			<b>Sub Total - Other revenue:</b>	<b>15,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Sub Total - Revenue:</b>	<b>15,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - National Agricultural Training Academy (NATA), Gazipur:</b>	<b>15,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - National Agricultural Training Academy (NATA):</b>	<b>15,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - National Agricultural Training Academy (NATA):</b>	<b>15,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - Ministry of Agriculture:</b>	<b>129,75,04</b>	<b>120,64,24</b>	<b>120,09,59</b>